



2013 年第三季度报告

601088

2013 10 25

1 03
2 04
3 07
4 13

1、重要提示

1.1

" "

1.2

41

9

8

1.3

"

"

2.3

1.4

1.5

2、公司基本情况

2.1

	2013 9 30		2012 12 31		2013 (%)	
	492,069		453,256		8.6	
	267,198		253,101		5.6	
/	13.43		12.73		5.6	
	2013 1-9		2012 1-9		2013 (%)	
	35,171		57,844		(39.2)	
/	1.77		2.91		(39.2)	
	2013		2012		2013 (%)	
	7-9	1-9	7-9	1-9	7-9	1-9
	70,241	197,467	56,899	178,367	23.4	10.7
	16,060	51,232	16,211	51,153	(0.9)	0.2
	9,692	33,671	11,374	36,555	(14.8)	(7.9)
	9,690	33,747	11,480	36,528	(15.6)	(7.6)
/	0.487	1.693	0.572	1.838	(14.8)	(7.9)
/	0.487	1.697	0.577	1.837	(15.6)	(7.6)
/	0.487	1.693	0.572	1.838	(14.8)	(7.9)
%	3.69	12.79	4.79	15.59	1.10	2.80
%	3.69	12.81	4.84	15.58	1.15	2.77

9

2010

	2013	
	7-9	1-9
-	13	92
-	47	142
-	-	152
-	12	40
	9	(127)
	(86)	(435)
	1	29
	(4)	(107)
	2	(76)
	(6)	(31)

2.2

2013 1 " "

2.3

	2013 1-9	2012 1-9	2013 9 30	2012 12 31
	33,671	36,555	267,198	253,101
	628	2,212	3,899	3,488
	34,299	38,767		

2.4

1			311,237	A
		"	"	308,675
H	2,562			
2				
	A			

		2013 6 30 (+) (-)		%				
1		-	14,521,846,560	73.01	-			
2	HKSCC NOMINEES LIMITED	-340,920	3,390,200,333	17.05	-			
3		-	180,000,000	0.90	180,000,000			
4	50	-653,591	31,443,924	0.16	-			
5		-4,640,175	29,600,000	0.15	-			
6	005L FH002	-55,720,334	25,962,690	0.13	-			
7	50	-1,500,000	20,158,283	0.10	-			
8		+2,445,104	19,882,143	0.10	-			
9		-307,661	19,689,876	0.10	-			
10	300	-1,227,006	18,796,121	0.09	-			
11		+3,993,924	16,464,940	0.08	-			

1. HKSCC Nominees Limited

H

2.

2013 10 9

1.8 A
2013 9 27

2013-035

3、重要事项

3.1

2013 1-9

" "

197,467

	2013	2012		
	9 30	12 31	(%)	
	52,846	61,681	(14.3)	
	549	719	(23.6)	
	5,987	908	559.4	
	22,821	19,120	19.4	
	5,959	3,024	97.1	
	20,419	15,171	34.6	
	16,744	7,161	133.8	
	74,808	60,523	23.6	
	2,974	619	380.5	

2

	2013 1-9	2012 1-9	
	/	/	%
	124.1	121.5	2.1
	25.1	24.0	4.6
	14.9	14.3	4.2
	21.1	20.5	2.9

3.5

2013 9 11

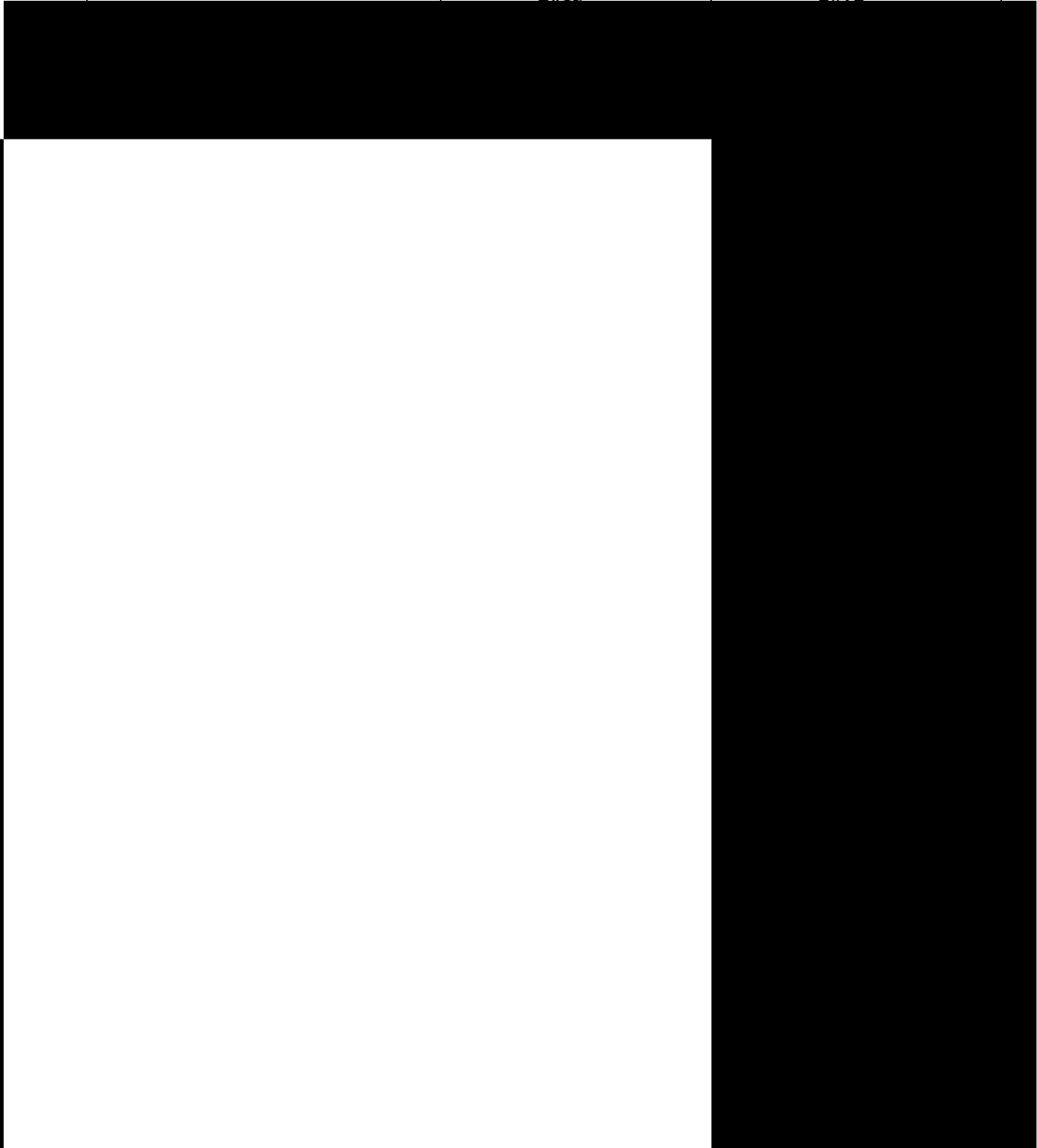
250

2013 1-9

	2013		2012	
	7-9	1-9	7-9	1-9
	70,241	197,467	56,899	178,367
	47,458	128,438	34,938	110,922
	1,130	3,513	1,115	3,544
	244	693	258	715
	4,516	12,053	3,840	10,499
	838	1,586	565	1,889
	45	159	-	-
()	9	(127)	36	37

2013 1-9

	2013	2012
--	------	------



2013 9 30

	2013 9 30	2012 12 31
	52,846	61,681
	549	719
	5,987	908
	22,821	19,120
	5,959	3,024
	3,804	

2013 9 30

	2013 9 30	2012 12 31
	24,245	21,844
	9,972	-
	784	523
	30,909	30,549

2013 9 30

	2013 9 30	2012 12 31
	48,623	43,955
	157	324
	112	76
	13,393	5,728
	230	200
	3,488	3,967
	7,740	9,776
	5,899	5,705
	43,884	41,993
	123,526	111,724
	93,028	81,440
	47,209	48,278
	12,197	6,726
	1,012	181
	13,380	13,791
	1,989	2,023
	848	757
	16,053	17,086
	185,716	170,282
	309,242	282,006

2013 9 30

	2013 9 30	2012 12 31
	20,900	19,090
	9,972	-
	8,186	8,951
	81	68
	2,861	2,130
	3,505	3,183
	104	65
	4,495	3,679
	704	1,157
	87,080	67,201
	137,888	105,524
	5,494	4,972
	1,582	1,578
	977	988
	8,053	7,538
	145,941	113,062
	19,890	19,890
	82,767	82,918
	3,755	3,819
	11,433	11,433
	45,456	50,884
	163,301	168,944
	309,242	282,006

2013 1-9

	2013	1-9	2012	1-9
		219,035		204,010
		58		78
		6,089		10,584
		225,182		214,672
		(127,010)		(106,872)
		(11,952)		(10,048)
		(36,117)		(33,426)
		(14,932)		(6,482)
		(190,011)		(156,828)
		35,171		57,844
		229		73
		965		114
		73		108
		3,781		5,406
		-		445
		-		674
		5,048		6,820
		(31,787)		(30,060)
		(185)		(413)
		-		(859)
2011	2012	-		(4,358)
		(978)		(6,071)
		(255)		(2,549)
		(33,205)		(44,310)
		(28,157)		(37,490)
		1,726		3,162
		-		150

	38,294	17,686
	9,970	-
	49,990	20,998
	(36,764)	(20,694)
	(26,467)	(24,578)
(:)	(4,372)	(4,119)
	(15)	-
	(63,246)	(45,272)
	(13,256)	(24,274)
	(45)	(2)
	(6,287)	(3,922)
	51,627	61,652
	45,340	57,730

2013 1-9

601088

2013

	(20,177)	(18,166)
--	-----------------	-----------------