



中国神华能源股份有限公司
CHINA SHENHUA ENERGY COMPANY LIMITED

2013

601088

2013 4

1	03
2	04
3	07
4	12

1

1.1

1.2

9

9

37

1.3

2.3

1.4 2012 4

50%

60%

2013

100%

1.5

1.6

13

2013

1.7

2

2.1

	2013 3 31	2012 12 31		%
	472,116	453,256		4.2
	264,864	253,101		4.6
/	13.32	12.73		4.6
	2013 1-3	2012 1-3		%
	60,039	59,526	59,994	0.1
	13,146	17,045	17,152	(23.4)
/	0.66	0.86	0.86	(23.4)
	11,065	11,183	11,206	(1.3)
/	0.556	0.562	0.563	(1.3)
/	0.556	0.562	0.563	(1.3)
	10,973	11,254	11,223	(2.2)
/	0.552	0.566	0.564	(2.2)

%

2.2

	2013	1-3	2012	1-3	%
		79.9		79.1	1.0
		111.5		108.5	2.8
		0.7		1.4	(50.0)
		3.4		0.3	1,033.3
		50.2		44.7	12.3
		47.5		48.6	(2.3)
		26.3		21.4	22.9
		7.3		6.2	17.7
		18.4		23.5	(21.7)
		17.9		19.5	(8.2)
		50.43		48.99	2.9
		47.03		45.72	2.9

2.3

	2013 1-3	2012 1-3	2013 3 31	2012 12 31
	11,065	11,206	264,864	253,101
	560	559	3,261	3,488
	11,625	11,765	268,125	256,589

2.4

1

317,061

A

314,485 H

2,576

2

A

		(+)/ (-)		%				
1		-	14,521,846,560	73.01	-			
2	HKSCC NOMINEES LIMITED	+11,935	3,390,722,052	17.05	-			
3		-	180,000,000	0.90	180,000,000			
4	005L FH002	+5,244,600	77,425,980	0.39	-			
5		+8,301,944	36,063,309	0.18	-			
6	50	-3,402,733	23,037,449	0.12	-			
7	50	-2,750,000	22,658,283	0.11	-			
8	300	-4,121,568	22,018,968	0.11	-			
9		+4,738,200	19,583,200	0.10	-			
10	005L CT001	+1,102,819	18,794,724	0.09	-			
11		-	16,164,042	0.08	-			

1.



	59	139	(57.6)	
	49	173	(71.7)	

	2013	2012		
	3 31	12 31	%	
	589	908	(35.1)	
	4,931	3,024	63.1	
	4,205	3,576	17.6	
	19,360	15,171	27.6	
	9,042	7,161	26.3	
	1,650	619	166.6	
	7,719	4,569	68.9	
	471	367	28.3	
	1,845	2,510	(26.5)	

	2013	2012		
	1-3	1-3	%	
	13,146	17,152	(23.4)	
	(5,689)	(7,702)	(26.1)	
	(1,338)	(5,706)	(76.6)	

3.2

1

	2013 1-3			2012 1-3				
		%	/		%	/	%	%
	108.9	97.7	404.7	106.7	98.3	438.9	2.1	(7.8)
	93.0	83.5	384.6	95.0	87.6	419.0	(2.1)	(8.2)
	46.2	41.4	284.3	47.8	44.1	286.4	(3.3)	(0.7)
	46.8	42.1	483.8	47.2	43.5	553.2	(0.8)	(12.5)
	12.5	11.2	521.3	11.4	10.5	596.9	9.6	(12.7)
	3.4	3.0	522.4	0.3	0.2	760.3	1,033.3	(31.3)
	0.7	0.6	669.0	1.4	1.3	768.5	(50.0)	(12.9)
	1.9	1.7	702.0	0.4	0.4	85.1	375.0	724.9

3

33%

0.9%

3.3

2013 1-3

366.1 / 2012

367.7 /

0.4%

270.2 / 2012

286.5 /

5.7%

3.4

2013

3.5

3.6

2012

3.7

3.8

2013 4 26

2013 1-3

	2013 1-3	2012 1-3
	60,039	59,994
	38,356	37,909
	1,107	1,269
	215	198
	3,657	3,226
	363	373
	49	99
	(72)	(61)
	254	51
	84	32
	16,474	16,910
	59	139
	49	173
	6	6
	16,484	16,876
	3,021	3,622
	13,463	13,254
	-	85
	11,065	11,206
	2,398	2,048
	0.556	0.563
	0.556	0.563
	(36)	66
	(26)	73
	(10)	(7)
	13,427	13,320
	11,039	11,279
	2,388	2,041

2013 1-3

	2013 1-3	2012 1-3
	13,309	12,409
	8,709	8,575
	425	389
	1,417	1,239
	140	(112)
	(74)	(63)
	813	2,826
	48	(8)
	3,357	5,081
	7	48
	16	127
	-	-
	3,348	5,002

2013 3 31

	2013 3 31	2012 12 31
	66,233	61,681
	637	719
	589	908
	20,737	19,120
	4,931	3,024
	4,205	3,576
	19,360	15,171
	9,042	7,161
	125,734	111,360
	5,580	5,579
	214,357	214,836
	61,837	60,523
	1,650	619
	32,461	32,698
	3,099	3,175
	2,467	2,260
	24,931	22,206
	346,382	341,896
	472,116	453,256

2013 3 31

2013 3

2013 3 31

	2013 3 31	2012 12 31
	51,967	43,955
	239	324
	1	76
	7,797	5,728
	3,658	200
	3,146	3,967
	8,913	9,776
	5,394	5,705
	39,792	41,993
	120,907	111,724
	82,642	81,440
	47,066	48,278
	7,770	6,726
	513	181
	13,641	13,791
	1,980	2,023
	757	757
	15,695	17,086
	170,064	170,282
	290,971	282,006

2013 3 31

	2013 3 31	2012 12 31
	19,190	19,090
	7,592	8,951
	74	68
	2,472	2,130
	3,473	3,183
	103	65
	5,206	3,679
	1,113	1,157
	72,403	67,201

2013 1-3

	2013 1-3	2012 1-3
	69,793	65,484
	-	1
	2,549	986
	72,342	66,471
	(40,806)	(31,593)
	(3,689)	(2,629)
	(9,740)	(11,627)
	(4,961)	(3,470)
	(59,196)	(49,319)
	13,146	17,152
	-	73
	317	412
	190	55
	230	-
	1,617	123
	-	444
	2,354	1,107
	(7,808)	(7,937)
	(185)	(254)
	(18)	(311)
	(32)	(307)
	(8,043)	(8,809)
	(5,689)	(7,702)
	403	439
	-	150
	5,776	312



2013 1-3

	2013 1-3	2012 1-3
	5,925	4,201
	1,100	966
	7,025	5,167
	(9,156)	(5,835)
	(1,260)	(1,133)
	(2,356)	(3,359)
	(377)	(291)
	(13,149)	(10,618)
	(6,124)	(5,451)
	8,114	8,280
	873	3,242
	-	38
	230	-
	-	50
	9,217	11,610
	(637)	(1,344)
	(6,431)	(12,437)
	(100)	-
	(7,168)	(13,781)
	2,049	(2,171)
	69,648	113,107
	69,648	113,107
	(57,370)	(100,679)
	(291)	(186)
	(57,661)	(100,865)
	11,987	12,242

	7,912	4,620
	43,789	49,172
	51,701	53,792